

2. Constitution and professionalization of Municipal Cadre

SERVICE DELIVERY

Milestones	Implementation timeline
1. Establishment of Municipal cadre.	24 months
2. Cadre linked training.	24 months
3. Policy for engagement of interns in ULB's and Implementation	12 months

3. Augmenting Double Entry Accounting

Accountability and Transparency

Milestones	Implementation timeline
1. Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY2012-13 onwards.	12 months
2. Appointment of internal auditor, and	24 months
3. Publication of annual financial statement on website.	Every Year

Urban Planning and City Development Plans

Accountability and Transparency

Milestones	Implementation timeline
1. Preparation of master plan using GIS, and	48 months
2. Preparation of City Development Plans- Strategic Plan and Capital Investment Plan.	6 months
3. Establish Urban Development Authorities.	
4. Make action plan to progressively increase Green cover in cities to 15% in 5 years.	36 months
5. Develop at least one children park every year in AMRUT cities.	6 months
6. Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.	Every Year
7. Make a State level policy to implement the parameters given in National Mission for Sustainable Habitat.	12 months
	24 months

Devolution of funds and functions

Resources Mobilization

Milestones	Implementation timeline
1. Ensure transfer of 14th FC devolution to ULB's. 2. Appointment of State Finance Commission (SFC) and making decisions. 3. Implementations of SFC recommendations with in timeline, and 4. Transfer of all 18 function to ULB's.	6 months 12 months 18 months 12 months

6. Review of Building by-laws

Accountability and Transparency, Service Delivery

Milestones	Implementation timeline
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<ol style="list-style-type: none"> 1. Revision of building bye laws periodically. 2. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings. 3. State to formulate a policy and action plan for having Rain water harvesting, structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above, and 4. Create single window clearance for all approvals to give building permissions. 	<p>12 months</p> <p>12-24 months</p> <p>12-24 months</p> <p>12 months</p>
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Set-up financial intermediary at State Level

Resources Mobilization

Milestones	Implementation timeline
<ol style="list-style-type: none"> 1. Establish and operationalize financial intermediary-pool finance, access external funds, float municipal bonds. 	<p>12-18 months</p>

8(a). Municipal tax and fees Improvement

Resources Mobilization

Milestones	Implementation timeline
1. 90% coverage.	12 months
2. 90% collection.	12 months
3. Make a policy, to periodically revise property tax, levy charges and other fees.	12 months
4. Post DCB of tax details on the website, and	
5. Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module.	12 months 12 months

8(b). Improvement in levy and collection of user charges

Resources Mobilization, Service Delivery

Milestones	Implementation timeline
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1. Adopt a policy on user charges.	12 months
2. Make action plan to reduce water losses to less than 20% and publish on the website.	12 months
3. Separate accounting system for user charges, and	12 months
4. 90% billing.	12 months
5. 90% collection.	12 months

9. Credit Rating	
Resources Mobilization, Accountability & transparency	
Milestones	Implementation timeline
1. Complete the credit ratings of the ULB's	18 months

10. Energy and Water Audit	
Resources Mobilization, Service delivery	
Milestones	Implementation timeline

1. Energy (Street lights) and Water Audit (including non-revenue water or losses audit).	12 months
2. Making STP's and WTP's more energy efficient.	24 months
3. Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy, and	24 months
4. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges)	24 months

11. Swachh Bharat Mission

Service delivery

Milestones	Implementation timeline
1. Elimination of open defecation. 2. Waste Collection (100%) 3. Transportation of Waste (100%) and 4. Scientific Disposal (100%).	36 months